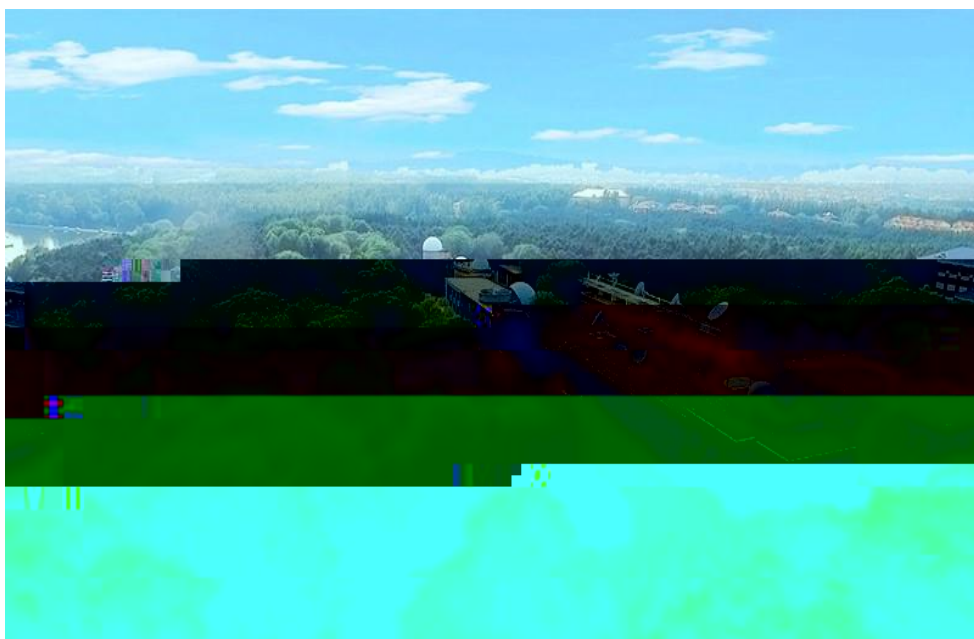


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01

		1		2
	1	1,783.06	9	2,979.18
	2	10.00	10	112.14
	3	1,411.73	11	131.63
	4	148.13	12	

5

		1	2	3	4	5	6	7
		3,352.92	1,783.06	10.00	1,411.73			148.13
206		3,109.15	1,539.29	10.00	1,411.73			148.13
20602		2,877.64	1,307.78	10.00	1,411.73			148.13
2060201		718.86	579.80					139.06
2060203		90.93			90.93			
2060206		266.06	266.06					
2060299		1,801.79	461.92	10.00	1,320.80			9.07
20603		56.00	56.00					
20605		175.51	175.51					
2060503		175.51	175.51					
208		112.14	112.14					
20805		112.14	112.14					
2080505		74.76	74.76					
2080506		37.38	37.38					
221		131.63	131.63					
22102		131.63	131.63					
2210201		84.95	84.95					

		1	2	3	4	5	6	7
2210203		46.68	46.68					

1 = (2+3+4+5+6+7)

		1	2	3	4	5	6
		3,222.95	1,357.69	1,865.26			
206		2,979.18	1,113.92	1,865.26			
20602		2,732.07	1,113.92	1,618.14			
2060201		1,113.92	1,113.92				
2060203		143.25		143.25			
2060206		296.80		296.80			
2060299		1,178.09		1,178.09			
20603		73.83		73.83			
20605		173.28		173.28			
2060503		173.28		173.28			
208		112.14	112.14				
20805		112.14	112.14				
2080505		74.76	74.76				
2080506		37.38	37.38				
221		131.63	131.63				
22102		131.63	131.63				
2210201		84.95	84.95				

		1	2	3	4	5	6
2210203		46.68	46.68				

		1			2	4	5
	1	1,783.06		8	1,569.41		
	2			9	112.14		
	3			10	131.63		

		1	2	3
		1,813.18	823.57	989.61
206		1,569.41	579.80	989.61
20602		1,322.30	579.80	742.50
2060201		579.80	579.80	
2060206		296.80		296.80
2060299		445.70		445.70
20603		73.83		73.83
20605		173.28		173.28
2060503		173.28		173.28
208		112.14	112.14	
20805		112.14	112.14	
2080505		74.76	74.76	
2080506		37.38	37.38	
221		131.63	131.63	
22102		131.63	131.63	
2210201		84.95	84.95	
2210203		46.68	46.68	

$$1 = 2+3$$

301		644.04	302		138.67	310		1.15
30101		215.53	30201		7.46	31002		0.34
30102		221.42	30204		0.26	31003		0.81
30107		10.00	30205		0.05			
30108		74.76	30206		15.54			
30109		37.38	30207		7.42			
30113		84.95	30208		9.03			
303		39.71	30209		30.00			
30302		18.61	30211		18.26			
30304		21.10	30217		0.12			
			30218		10.50			
			30226		3.23			
			30227		0.90			
			30228		19.58			
			30229		3.31			
			30239		2.56			
			30299		10.44			
		683.75						139.82

		1	2	3	4	5	6

2023

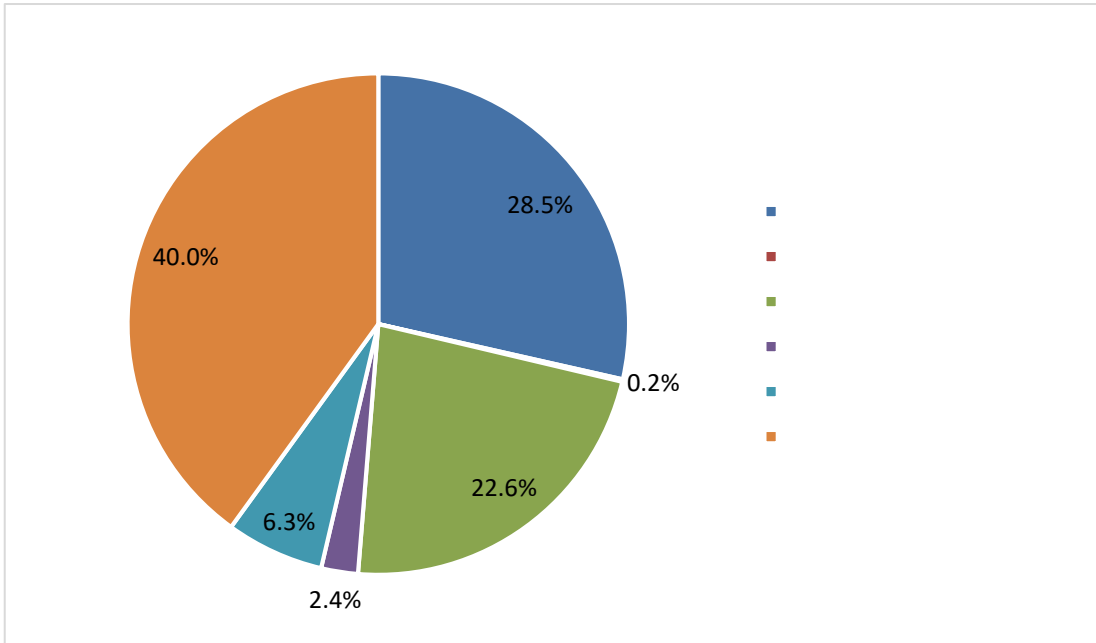
1	2	3	4	5	6	7	8	9	10	11	12
4.82		4.70		4.70	0.12	4.82		4.70		4.70	0.12

" "

" "

2023

2023	6,247.85	3,352.92
	395.14	2,499.79
1.	1,783.06	28.5%
2.	10	0.2%
3.	1,411.73	22.6%
4.	148.13	2.4%
5.	395.14	6.3%
6.	2,499.79	40%



2023

6,247.85

3,222.95

1. 2,979.18

2. 112.14

3. 131.63

4. 3,024.9

2023 1,813.18

110%

1,569.41

1. 1,322.3

579.8

296.8

445.7

2. 73.83

3. 173.28

173.28

112.14

1.

74.76

2.

37.38

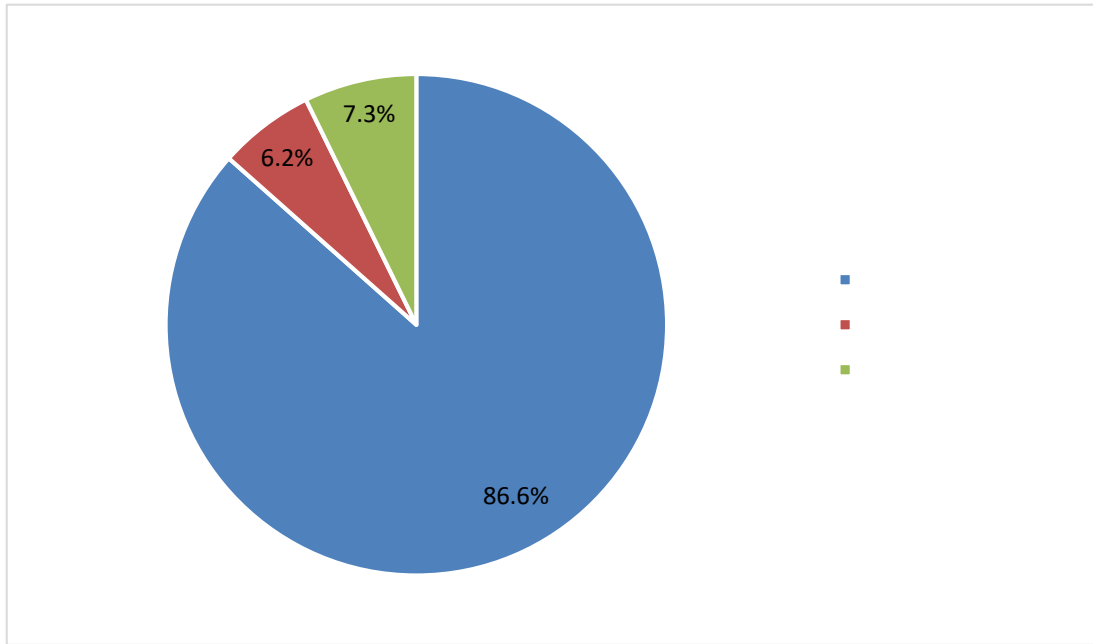
131.63

1.

84.95

2.

46.68



2023

823.57

683.75

139.82

2023

4.82

100%

0

4.70

97.5%

0.12

2.5%

2023				144.50	
	144.50				0
0				144.50	
100%					0
0%					
2023	12	31		3	3
		3			
					100
				13	

2023

6

475.54

100%

2023

1

2

3

4

5

1

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